TO: James L. App, City Manager

FROM: Doug Monn, Public Works Director

SUBJECT: Proposition 1B Local Streets Maintenance & Upgrades

DATE: December 16, 2008

NEEDS: For the City Council to accept the second round of Proposition 1B funds and direct

them to the South Vine Project.

1. Proposition 1B provided \$550 million in infrastructure improvement funds to be allocated to cities throughout the State of California.

2. The exact amount to be distributed to each City is based on population, with the exception that each City will receive a minimum of \$400,000. Paso Robles has already received \$474,713.

- 3. According to the State Controller's Office, for this second round of appropriations Paso Robles will be receiving an additional \$438,765.
- 4. Staff has notified the State of California that the City's share is to be allocated to supplement a SLOCOG Grant to improve/rehabilitate South Vine from First Street to the Caltrans Right-of-Way at Highway 46 West.

ANALYSIS &

CONCLUSION: To receive the funds, City Council must direct staff to complete the required

application forms and submit them to the State Controller's Office by December 31.

POLICY

FACTS:

REFERENCE: Adopted Capital Improvements Budget

FISCAL

IMPACT: The final budget for the Vine Street project is discussed as a separate item in this

City Council agenda. The second round of Proposition 1B allocation is included in

that final budget.

OPTIONS: a. Direct staff to submit an allocation request to the State Controller's Office for

Proposition 1B funds in the amount of \$438,765 for the South Vine Pavement

Upgrade/Rehab project.

b. Amend, modify, or reject the above option.

Prepared by:

Ditas Esperanza, P.E., Capital Projects Engineer